

Roll Call

- _____ Clausen
- _____ Loving
- _____ Moens
- _____ Beckman
- _____ Wood

Albert City-Truesdale Community School District
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The Albert City-Truesdale Community School District Board of Education will hold the 2013-2014 Budget Hearing on Monday, April 8, 2013, beginning at 6:00 p.m. This meeting will be held in the Library, Albert City-Truesdale Community School District, 300 Orchard Street, Albert City, Iowa 50510. Persons needing special accommodations should contact the Central Office, 712-843-5416.

Agenda
Budget Hearing--Order of Business

I. Call Meeting to Order.

II. Approve and/or Amend Agenda

III. New Business:

1. Recognition of visitors present for hearing
2. Comments from visitors
3. Final adoption of budget

Funds

General Fund	\$ 2,424,733	Est. Taxes to be raised	\$1,235,017
Management Fund	138,000	Est. Taxes to be raised	150,000
 Physical Plant & Equipment Fund	 277,000	 Est. Taxes to be raised	 221,602
Activity Fund	5,000		
Capital Projects	255,000		
Nutrition	72,885		
 Grand Total Budget	 \$3,172,618	 Total Estimated Taxes	 \$1,606,619

Estimated Taxes per \$1,000 assessed valuation: 12.10754
 Taxable Valuation - \$132,695,791 w/utilities; \$120,722,551 w/o utilities

IV. Adjournment