

Roll Call

____ Bruns
____ Clausen
____ Hays
____ Moens
____ Beckman

Albert City-Truesdale Community School District

The Albert City-Truesdale Community School District Board of Education will hold the 2011-2012 Budget Hearing on Monday, April 11, 2011, beginning at 6:00 p.m. This meeting will be held in the Library, Albert City-Truesdale Community School District, 300 Orchard, Albert City, Iowa 50510. Persons needing special accommodations should contact the Central Office, 843-5416.

**Agenda
Budget Hearing--Order of Business**

I. Call Meeting to Order.

II. Approve and/or Amend Agenda

III. New Business:

1. Recognition of visitors present for hearing
2. Comments from visitors
3. Final adoption of budget

Funds

General Fund	\$ 2,347,182	Est. Taxes to be raised	\$1,324,842
Management Fund	138,000	Est. Taxes to be raised	55,000
Physical Plant & Equipment Fund	377,000	Est. Taxes to be raised	189,436
Activity Fund	22,597		
Capital Projects	255,000		
Nutrition	72,885		
Grand Total Budget	\$3,212,664	Total Estimated Taxes	\$1,569,278

Estimated Taxes per \$1,000 assessed valuation: \$12.92296
Taxable Valuation - \$121,433,278 w/Utilities; \$109,011,469 w/o utilities

IV. Adjournment