

Roll Call

____ Beckman
____ Bruns
____ Clausen
____ Hayes
____ Moens

Albert City-Truesdale Community School District

The Albert City-Truesdale Community School District Board of Education will hold the 2010-2011 Budget Hearing on Monday, April 12, 2010, beginning at 6:00 p.m. This meeting will be held in the Library, Albert City-Truesdale Community School District, 300 Orchard, Albert City, Iowa 51050. Persons needing special accommodations should contact the Central Office 843-5416.

**Tentative Agenda
Budget Hearing--Order of Business**

I. Call Meeting to Order.

II. Approve and/or Amend Agenda

III. New Business:

1. Recognition of visitors present for hearing
2. Comments from visitors
3. Final adoption of budget

Funds

General Fund	\$2,348,572	Est. Taxes to be raised	\$ 1,262,306
Management Fund	138,000	Est. Taxes to be raised	50,000
Physical Plant & Equipment Fund	377,000	Est. Taxes to be raised	<u>150,905</u>
Activity Fund	22,597		
Capital Projects	755,000		
Nutrition	<u>72,885</u>		
Grand Total Budget	\$3,714,054	Total Estimated Taxes	\$1,463,211

Estimated Taxes per \$1,000 assessed valuation \$12.89601
Taxable Valuation - \$113,462,297w/Utilities; \$105,155,685 w/o Utilities

IV. Adjournment